

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (660) Natural Resources, Department of  
Budget Unit: (54200000049) ATV Registration Fees  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,318,901	\$ 1,368,463	\$ 900,000	\$ 594,963
Receipts				
Reimbursement from Other Agencies	1,834	0	0	0
Gov Fund Type Transfers - Other Age	649,502	0	0	0
Fees, Licenses & Permits	1,143,795	1,000,000	1,000,000	1,000,000
	<u>1,795,132</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
Total Resources	<u>\$ 3,114,033</u>	<u>\$ 2,368,463</u>	<u>\$ 1,900,000</u>	<u>\$ 1,594,963</u>
Disposition of Resources				
Facility Maintenance Supplies	\$ 491	\$ 500	\$ 500	\$ 500
Equipment Maintenance Supplies	4,204	5,000	5,000	5,000
Other Supplies	93	0	0	0
Professional & Scientific Services	121,507	150,000	150,000	150,000
Outside Services	0	20,000	20,000	20,000
Intra-State Transfers	333,467	418,000	418,000	418,000
Equipment	125,126	125,000	125,000	125,000
Equipment - Non-Inventory	1,460	5,000	5,000	5,000
Other Expense & Obligations	13,307	25,000	25,000	25,000
State Aid	1,129,892	1,000,000	1,000,000	821,463
Capitals	16,024	25,000	25,000	25,000
Balance Carry Forward (Funds)	1,368,463	594,963	126,500	0
Total Disposition of Resources	<u>\$ 3,114,033</u>	<u>\$ 2,368,463</u>	<u>\$ 1,900,000</u>	<u>\$ 1,594,963</u>